

**FY 2020 Strategic Planning
Village Council Strategic Planning Retreat
December 4-5, 2018**



Retreat Objectives – Day 1:

1. Discuss long range plans
2. Review and affirm MVV
3. Review Opportunities for Improvement and Innovation and identify Strategic Opportunities

AGENDA DAY 1 - December 4th (9:00 am – 4:00 pm)

9:00 - 9:30	Welcome, Overview, & Pre-Retreat Meeting Recap
9:30– 10:00	Review Five-Year Financial Forecast and Potential Workforce Needs
10:00 – 10:30	Review and Discuss Long Range Plans of Key Partners & Stakeholders
10:30 – 11:30	Review VOP Comprehensive Long Range Plan (Current and In-Progress)
11:30 – 12:00	Review and Affirm Mission, Vision, & Values
12:00 – 12:30	Lunch
12:30 – 3:15	Review Opportunities for Improvement and Innovation and Identify Strategic Opportunities
3:15 – 3:30	Retreat Wrap Up – Day 1
3:30 – 4:00	Other Business: Discuss 2019 Meeting Schedule/Work Sessions Discuss 2019 Key Partners & Collaborators

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Retreat Objectives – Day 2:

- 1. Discuss potential changes to the FY 2020 Balanced Scorecard (BSC)**
- 2. Prioritize Strategic Opportunities and identify Areas of Focus (AOF)**

AGENDA DAY 2 - December 5th (9:00 am – 12:00 pm)	
9:00 - 9:15	Welcome & Overview
9:15 – 10:15	Discuss Potential Changes to the FY 2020 Balanced Scorecard (BSC) Goals, Strategic Objectives, and Key Performance Indicators (KPIs)
10:15 – 11:30	Prioritize Strategic Opportunities and Identify Areas of Focus
11:30 – 12:00	Wrap Up, Next Steps & Evaluation