



**VILLAGE COUNCIL
AGENDA FOR WORK SESSION OF FEBRUARY 14, 2023
ASSEMBLY HALL
395 MAGNOLIA RD. PINEHURST, NC 28374
PINEHURST, NORTH CAROLINA**

1. Call to Order.
2. Timeline Review of FY2024-2028 Initiative Action Plan Items
3. Discuss Formation of an M.P.O.
4. Other Work Session Business
5. Potential Future Agenda Items
6. Adjournment.

Vision: The Village of Pinehurst is a charming, vibrant community which reflects our rich history and traditions.

Mission: Promote, enhance, and sustain the quality of life for residents, businesses, and visitors.

Values: Service, Initiative, Teamwork, and Improvement.



**TIMELINE REVIEW OF FY2024-2028 INITIATIVE ACTION PLAN ITEMS
ADDITIONAL AGENDA DETAILS:**

FROM:

Matthew McKirahan

CC:

Jeff Sanborn

DATE OF MEMO:

1/26/2023

MEMO DETAILS:

On January 24, 2023, Village Council requested that staff prepare, for discussion, information highlighting the timeline of current FY2024-2028 Initiative Action Plan items. The attached document outlines the current timeline and budget, as of the FY2024 Strategic Planning Retreat, for both Initiative Action Plan items and applicable capital projects.

ATTACHMENTS:

Description

- ▣ FY 2024-2028 Proposed Initiative Action Plan Timeline



Project Cost Table

IAPs	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5+ years
Expand Downtown Parking Facilities		\$ -	\$ 350,000	\$ 3,170,000	\$ 20,500	\$ 20,500
Design, Build, Staff, and Equip Fire Station 93					\$ 400,000	\$ 6,067,383
Expand and Renovate Given Library/Tufts Archives	\$ (1,000,000)	\$ 4,500,000	\$ 293,000	\$ 300,325	\$ 307,833	
Update the Pinehurst Development Ordinance	\$ -	\$ -				
Develop and Implement a Consolidated Multi-Modal Transportation Plan	\$ 100,000	\$ -	\$ -	\$ -	\$ -	
Retrofit Current Athletic Fields with Synthetic Turf	\$ (27,700)	\$ 661,600	\$ (49,400)	\$ (50,700)	Unknown	
Relocation of Public Services Complex	\$ 75,000				\$ 400,000	Unknown
Capital Projects						
Stormwater Improvements	\$ 430,000	\$ 430,000	\$ 430,000	\$ 430,000	\$ 430,000	
Streetscape Improvements	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	
Walkways/Sidewalks	\$ 460,000	\$ 460,000	\$ 460,000	\$ 460,000	\$ 460,000	
West Pinehurst Park	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	
Fleet Replacement/Enhancement	\$ 625,000	\$ 617,500	\$ 973,000	\$ 786,000		
IT Replacement	\$ 194,000	\$ 152,000	\$ 86,000	\$ 13,000		
All Others	\$ 301,500	\$ 360,000	\$ 80,000	\$ 135,000		
Total	\$ 1,357,800	\$ 7,381,100	\$ 2,822,600	\$ 5,443,625	\$ 3,218,333	\$ 6,087,883

Legend
Design
Non-Build Activity
Build
Implementation
Capital costs not yet projected