



Project Cost Table

IAPs	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5+ years
Expand Downtown Parking Facilities		\$ -	\$ 350,000	\$ 3,170,000	\$ 20,500	\$ 20,500
Design, Build, Staff, and Equip Fire Station 93					\$ 400,000	\$ 6,067,383
Expand and Renovate Given Library/Tufts Archives	\$ (1,000,000)	\$ 4,500,000	\$ 293,000	\$ 300,325	\$ 307,833	
Update the Pinehurst Development Ordinance	\$ -	\$ -				
Develop and Implement a Consolidated Multi-Modal Transportation Plan	\$ 100,000	\$ -	\$ -	\$ -	\$ -	
Retrofit Current Athletic Fields with Synthetic Turf	\$ (27,700)	\$ 661,600	\$ (49,400)	\$ (50,700)	Unknown	
Relocation of Public Services Complex	\$ 75,000				\$ 400,000	Unknown
Capital Projects						
Stormwater Improvements	\$ 430,000	\$ 430,000	\$ 430,000	\$ 430,000	\$ 430,000	
Streetscape Improvements	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	
Walkways/Sidewalks	\$ 460,000	\$ 460,000	\$ 460,000	\$ 460,000	\$ 460,000	
West Pinehurst Park	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	
Fleet Replacement/Enhancement	\$ 625,000	\$ 617,500	\$ 973,000	\$ 786,000		
IT Replacement	\$ 194,000	\$ 152,000	\$ 86,000	\$ 13,000		
All Others	\$ 301,500	\$ 360,000	\$ 80,000	\$ 135,000		
Total	\$ 1,357,800	\$ 7,381,100	\$ 2,822,600	\$ 5,443,625	\$ 3,218,333	\$ 6,087,883

Legend

Design
Non-Build Activity
Build
Implementation
Capital costs not yet projected