



Fiscal Year 2022
Sidewalk Construction

GOAL:

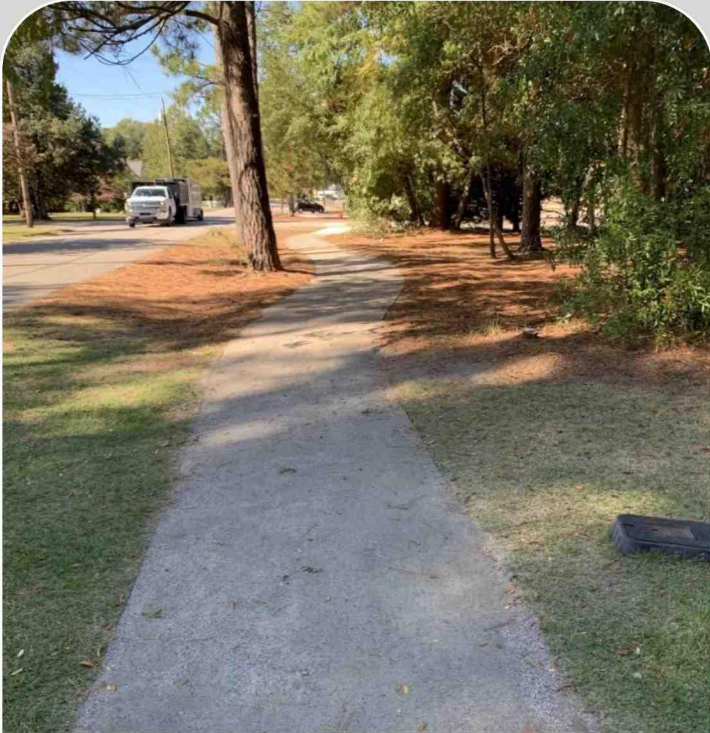
To construct sidewalks in the Village:

- That enhance the quality of life, and
- Make interconnections with other sidewalks/trails
- In neighborhoods where they are desired
- While being as unobtrusive as possible to abutting yards, and
- Maintaining the charm of the neighborhood.

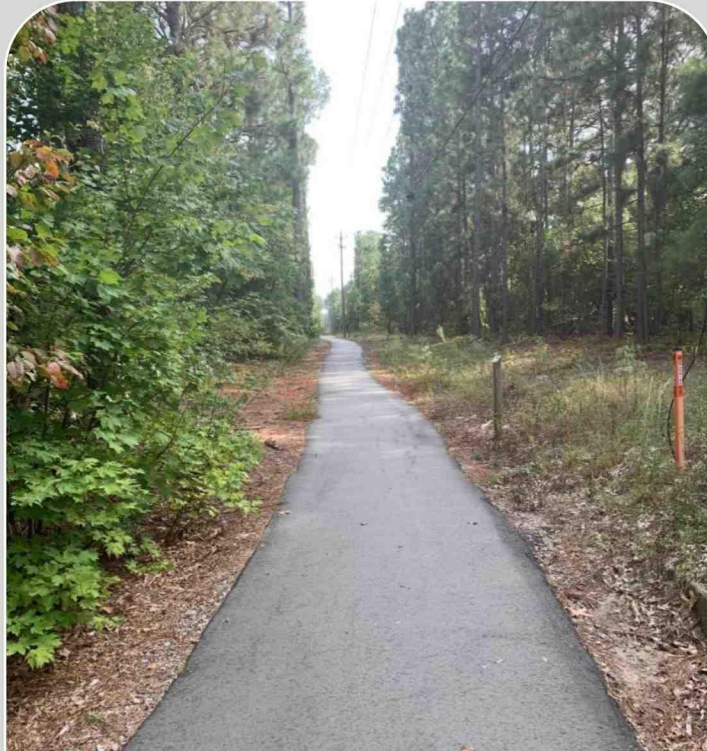
Purpose of tonight's discussion:

- Decide top two neighborhoods to gather public input to determine if there is broad neighborhood support for developing walkways.

FY22 Construction
Budget: \$400,000



\$15/linear foot
Screenings



\$35/linear foot
Asphalt



\$45/linear foot
Concrete

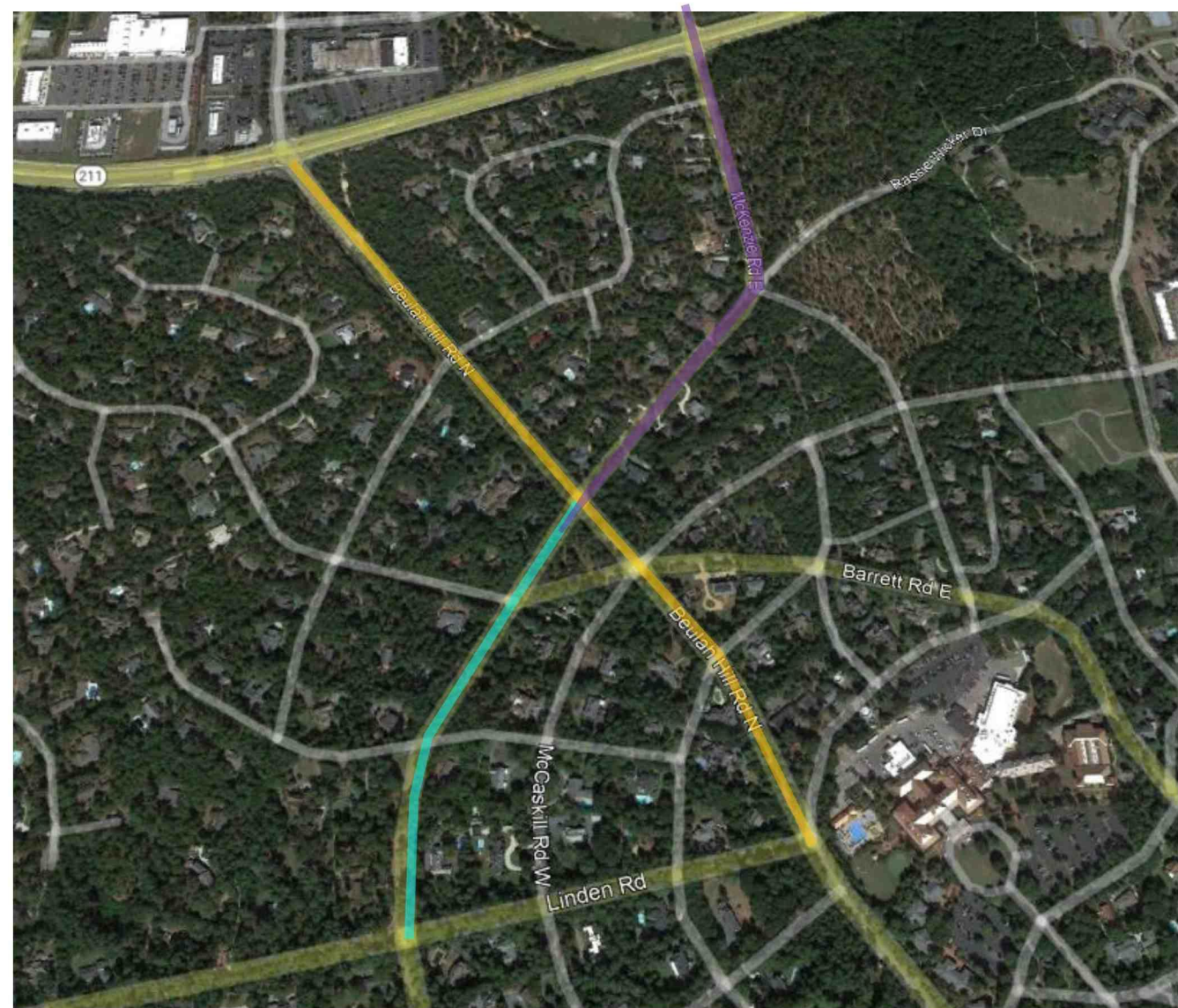
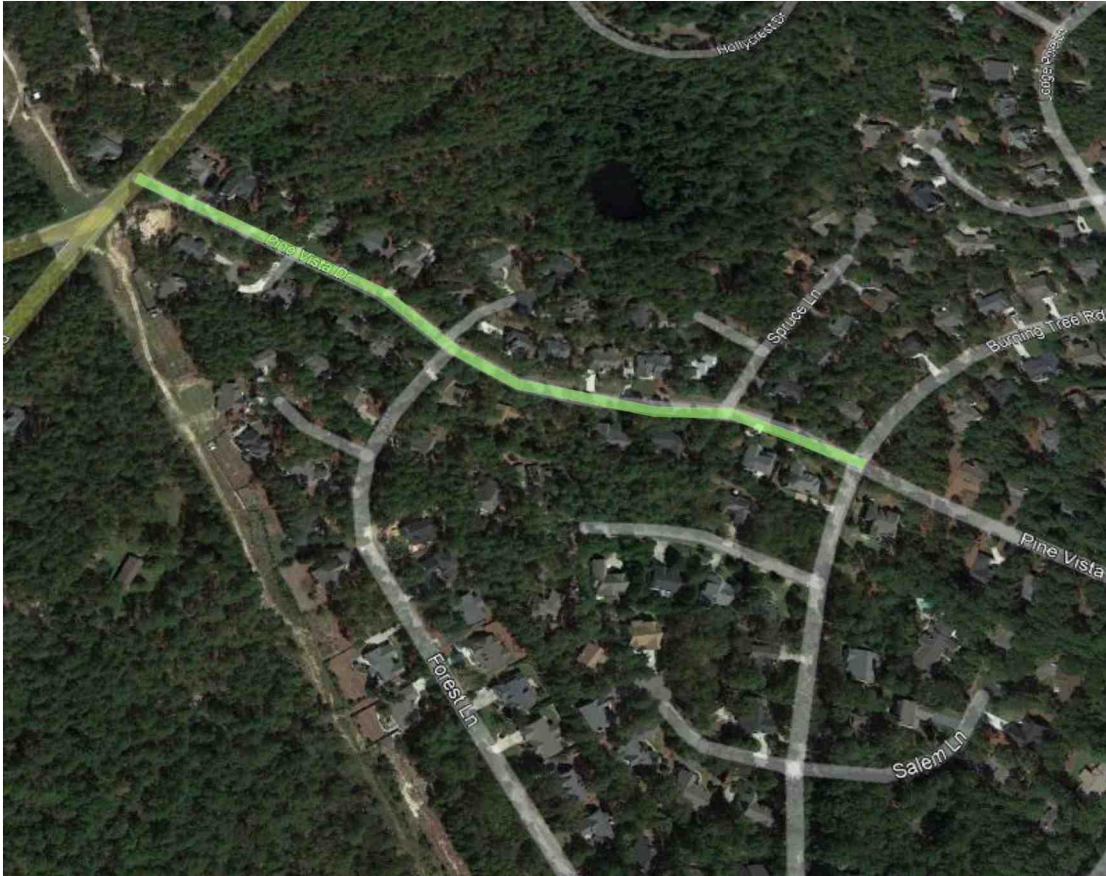
Potential Sidewalk Locations:

- Based on: 2015 Comp Ped Plan, desire for interconnections, BPAC input, requests from neighborhoods, community survey data, future road work.

Street	From	To	Length	Engineering Costs	Screenings Cost	Asphalt Cost	Concrete Cost
Pine Vista	Linden Road	Burning Tree	1,665	\$17,000	\$30,000	\$70,000	\$90,000
Beulah Hill	Linden Road	Hwy 211	3,528	\$35,000	\$63,500	\$148,000	\$190,500
McKenzie Road	Linden Road	Highway 5	1,750	\$18,000	\$31,500	\$73,500	\$94,500
McKenzie Road	Highway 5	Hwy 211	2,440	\$25,000	\$44,000	\$102,500	\$132,000
		TOTAL COSTS:		\$95,000	\$169,000	\$394,000	\$507,000



- Pine Vista
- McKenzie Rd (Linden to Hwy 5)
- Hwy 5
- McKenzie Rd (Hwy 5 to Hwy 211)



Next Steps:

Determine which streets to initiate	November 2021
Survey direct abutters and neighborhood of proposed locations	January 2022
Hold public meeting for feedback	February 2022
Finalize street locations	March 2022
Solicit & award engineering contract	March 2022
Complete Design	April/May 2022
Solicit & award construction contract	May 2022
Notice to Proceed	June 2022
Completion	July/August 2023



Recommendation: Initiate process for—

- Pine Vista Road (from Linden to Burning Tree)
 - 1,665 linear feet
 - Estimated project cost for screenings: \$47,000
 - Connects Greenway to Pinehurst Lake neighborhood and future phase of Burning Tree Rd
- McKenzie (from Linden to Beulah to Arboretum to 211)
 - 4,190 linear feet
 - Rough estimated project cost: \$180,000
 - Includes engineering, assumes screenings with asphalt on steep grades.
 - Connects Greenway to Arboretum
- Prioritize screenings due to lower costs, maintaining neighborhood charm and less obtrusive to abutting properties—pending results of neighborhood surveys and input meetings.

